

Notification to all Members of the council

Issued by the Director of Customer & Communications (via Members Information Service on 29 January 2016)

The details set out below will be published in the next Members' Information Service, but in the meantime are notified to all Councillors in accordance with Rule 15(a) of the Policy and Review Panels Procedure Rules

The following decisions have been taken by the Cabinet (or individual Cabinet members) and will be implemented unless the call-in procedure is activated. Rule 15 of the Policy and Review Procedure Rules requires a call-in notice to be signed by any 5 members of the Council. The call-in request must be made to Democratic Services (democratic.services@portsmouthcc.gov.uk) and must be made by not later than 5pm on Friday 5 February.

If you want to know more about a proposal, please contact the officer indicated. You can also see the report(s) on the Council's web site at www.portsmouth.gov.uk

	WARD	DECISION	OFFICER CONTACT
		Cabinet Member for Housing Decision Meeting - 28 January The cabinet Member has made the following decisions:-	Vicki Plytas, Democratic Services, Tel: 9283 4058 vicki.plytas@por tsmouthcc.gov.u k
3		Council Housing Budget 2016/17 (including rents and service charges) DECISIONS: The Cabinet Member for Housing approved: (i) All rents and charges to be effective from 1st April 2016 or such other date as determined by the Director of Property and Housing Services in	Nick Haverly, Finance Manager - Housing and Property Services, Corporate Assets, Business and Standards
		consultation with the Director of Finance and Information Services. (ii) Dwelling rents for 2016/17 to be set as in accordance with Central Government's Social Rent Policy.	

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	(iii) General Service charges for 2016/17 to be set at this meeting as set out in this report, with a view to be set to achieve full cost recovery, as summarised in Appendix 5.	
	(iv) Sheltered Housing Service charges for 2016/17 to be set at this meeting as set out in this report, and in accordance with Appendix 6.	
	(v) Laundry charges for 2016/17 to be set at this meeting as set out in this report, and in accordance with Appendix 7.	
	(vi) Heating charges to be set in accordance with Appendix 8.	
	(vii) Garages and parking site rents as shown on Appendix 9 be approved and authority to let garages at reduced rents where demand is low be delegated to the Director of Property and Housing Services in consultation with the Director of Finance and Information Services.	
	(viii) Revenue budgets for 2015/16 and 2016/17 as set out in Appendix 3 be approved and authority given to the Director of Property and Housing Services in consultation with the Director of Finance and Information Services to amend the budgets to reflect the latest available information prior to finalising budgets for 2016/17.	
	(ix) The relevant Managers be authorised to incur expenditure in 2016/17.	
	(x) The forecast Revenue Budgets for 2017/18 to 2019/20 as set out in Appendix 3 arising from the proposals contained in this report, be noted	
	N.B. Appendices 3 and 6 of the original report were changed and revised versions have been uploaded on to the website and can be found at the following link	
	http://democracy.portsmouth.gov.uk/ieListDocuments _aspx?Cld=152&Mld=3355&Ver=4 . The effect of the changes was to reduce the charges for Sheltered Housing. (Please contact Nick Haverly for further information and if you have any queries)	